

**VPAS
BUDGET
FY 2025**

REVENUES

Federal Title III (Older Americans Act)	1,791,248
Federal Nutritional Supplement Program	44,074
Federal Title VII (Older Americans Act)	167,204
State Funding Dept. Aging & Rehabilitative Svcs.	682,290
Local Governments Funding	381,066
Client Contributions & Fees	105,150
Federal Funding through Local Governments	58,000
Restricted Private Grants & Contracts	4,500
Revenue from Development Efforts	53,655
Unspent Local Governments Funding	277,376
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EXPENSES

Home Delivered Meals	1,402,560
Transportation	396,647
CRIA-B	282,567
Congregate Meals	271,643
VICAP	230,628
Respite Other	125,412
Planning & Administration	76,086
Socialization/Recreation	71,556
Ombudsman	64,047
Development	49,181
Individual Counseling	40,206
Outreach Pie B	40,053
Support Groups	34,860
Adult Day Care	32,273
Pers	23,484
Respite Vouchers	21,094
Care Giver Training	19,049
Legal Assistance	15,571
Outreach Pie E	14,370
Options Counseling	12,419
Nutrition Counseling	11,184
Emergency Service	9,983
Mater Of Balance	7,944
CRIA E	6,373
Nutrition Education	4,274
Care Coordination	3,971
Indirect	297,127
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